

THE INDIAN WOOD PRODUCTS COMPANY LIMITED

CIN No.L20101WB1919PLC003557

9 BRABOURNE ROAD, 7TH FLOOR

KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30th JUNE,2015

(Rs.in lacs)

Particulars	For the quarter ended			Year ended
	30-06-2015 Unaudited	31-03-2015 Unaudited	30-06-2014 Unaudited	31-03-2015 Audited
1. Gross Sales	2892.79	2800.16	2884.58	10641.20
2. Less: Excise Duty	138.33	125.49	133.62	493.93
3. Net Sales / Income from operation	2754.46	2674.67	2750.96	10147.27
4. Expenses				
a) Cost of Materials Consumed	1573.85	1210.26	1568.28	5890.73
b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade	-43.72	-46.48	37.27	-209.00
c) Employees Benefit Expenses	413.14	405.44	339.77	1405.52
d) Depreciation Expenses	37.50	77.60	24.75	151.85
e) Other Expenses	608.23	952.93	598.63	2335.84
Total Expenses	2589.00	2599.75	2568.70	9574.94
5. Profit from Operations before Other income				
Finance cost & tax	165.46	74.92	182.26	572.33
6. Other Income	7.82	11.47	4.91	23.84
7. Profit before finance cost & tax	173.28	86.39	187.17	596.17
8. Finance cost	55.12	48.26	49.00	202.21
9. Profit before Tax	118.16	38.13	138.17	393.96
10. Tax Expenses - Current	38.00	14.00	47.00	135.00
- Earlier years		(11.09)		(11.09)
- Deferred		7.47		7.47
11. Net Profit after tax	80.16	27.75	91.17	262.58
12. Paid up equity Share Capital (Face value Rs. 10)	137.13	137.13	119.88	137.13
13. Reserve excluding Revaluation Reserve				1480.32
14. Earning Per Share	5.85	2.02	8.32	21.19
15. Public Shareholding				
No. of Shares	471579	471579	471579	471579
% of Shareholding	34.46	34.46	39.43	34.46
16. Promoters & Promoter group Shareholding				
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil
b) Non encumbered				
- No. of Shares	896739	896739	724239	896739
- % of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00
- % of Shares (as a % of the total share capital of the Company)	65.54	65.54	60.57	65.54

Note

- The above results were taken on record by the Board of Directors in their meeting held on 12th August,2015
- Katha is the only reportable segment in accordance with the Accounting Standard 17 issued pursuant to the Companies (Accounting Standards) Rule 2006
- There was no investor complaints pending at the beginning of the quarter and no compliants received during the quarter.
- Figures have been rearranged / regrouped wherever necessary

Kolkata

Date: 12th August,2015

By Order of the Board

K K Mohta
Chairman