

THE INDIAN WOOD PRODUCTS COMPANY LIMITED

CIN : L20101WB1919PLC003557

9 BRABOURNE ROAD, 7TH FLOOR

KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30th SEPTEMBER,2014

| Particulars | Quarter ended | | | Half year ended | | Rs.in lacs |
|--|---------------|------------|------------|-----------------|------------|---------------------|
| | 30.09.2014 | 30.06.2014 | 30.09.2013 | 30.09.2014 | 30.09.2013 | Previous year ended |
| | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | 31.03.2014 Audited |
| 1. Gross Sales | 2444.31 | 2884.58 | 2257.97 | 5328.89 | 4377.61 | 9789.69 |
| 2. Less: Excise Duty | 115.76 | 133.62 | 110.54 | 249.54 | 213.69 | 470.38 |
| 3. Net Sales / Income from operation | 2328.55 | 2750.96 | 2147.43 | 5079.35 | 4163.92 | 9319.31 |
| 4. Expenses | | | | | | |
| a) Cost of Materials Consumed | 1486.55 | 1679.32 | 1454.67 | 3165.87 | 2752.96 | 5814.46 |
| b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade | -121.02 | 37.27 | -228.57 | -83.75 | -355.53 | -395.11 |
| c) Employees Benefit Expenses | 320.31 | 339.77 | 267.29 | 660.08 | 521.82 | 1188.44 |
| d) Depreciation Expenses | 24.75 | 24.75 | 15.00 | 49.50 | 30.00 | 101.11 |
| e) Other Expenses | 453.51 | 487.59 | 520.69 | 941.10 | 994.35 | 2089.95 |
| Total Expenses | 2164.10 | 2568.70 | 2029.08 | 4732.80 | 3943.60 | 8798.85 |
| 5. Profit from Operations before Other income | | | | | | |
| Finance cost & tax | 164.45 | 182.26 | 118.35 | 346.71 | 220.32 | 520.46 |
| 6. Other Income | 3.73 | 4.91 | 1.19 | 8.64 | 3.19 | 13.91 |
| 7. Profit before finance cost & tax | 168.18 | 187.17 | 119.54 | 355.35 | 223.51 | 534.37 |
| 8. Finance cost | 50.41 | 49.00 | 37.39 | 99.41 | 73.38 | 163.48 |
| 9. Profit before Tax | 117.77 | 138.17 | 82.15 | 255.94 | 150.13 | 370.89 |
| 10. Tax Expenses - Current | 40.00 | 47.00 | 29.00 | 87.00 | 51.00 | 133.50 |
| - Earlier years | | | | | | |
| - Deferred | - | - | - | - | - | 11.37 |
| 11. Net Profit after tax | 77.77 | 91.17 | 53.15 | 168.94 | 99.13 | 226.02 |
| 12. Paid up equity Share Capital (Face value Rs. 10 | 119.88 | 119.88 | 107.73 | 119.88 | 107.73 | 119.88 |
| 13. Reserve excluding Revaluation Reserve | | | | | | 1181.67 |
| 14. Earning Per Share | 6.50 | 7.62 | 4.96 | 14.13 | 9.23 | 21.02 |
| 15. Public Shareholding | | | | | | |
| No. of Shares | 471579 | 471579 | 477525 | 471579 | 477525 | 471579 |
| % of Shareholding | 39.43 | 39.43 | 44.45 | 39.43 | 44.45 | 39.43 |
| 16. Promotoers & Promoter group Shareholding | | | | | | |
| a) Pledged/ Encumbered | Nil | Nil | Nil | Nil | Nil | Nil |
| b) Non encumbered | | | | | | |
| - No. of Shares | 724239 | 724239 | 596793 | 724239 | 596793 | 724239 |
| - % of Shares (as a % of the total shareholding of promoters and promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| - % of Shares (as a % of the total share capital of the Company) | 60.57 | 60.57 | 55.55 | 60.57 | 55.55 | 60.57 |