

THE INDIAN WOOD PRODUCTS COMPANY LIMITED

CIN : L20101WB1919PLC003557

9 BRABOURNE ROAD, 7TH FLOOR

KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30th SEPTEMBER,2015

| Particulars | Quarter ended | | | Half year ended | | Rs.in lacs |
|--|---------------|------------|------------|-----------------|------------|---------------------|
| | 30.09.2015 | 30.06.2015 | 30.09.2014 | 30.09.2015 | 30.09.2014 | Previous year ended |
| | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | 31.03.2015 Audited |
| 1. Gross Sales | 3110.13 | 2892.79 | 2444.31 | 6002.92 | 5328.89 | 10641.20 |
| 2. Less: Excise Duty | 144.71 | 138.33 | 115.76 | 283.04 | 249.38 | 493.93 |
| 3. Net Sales / Income from operation | 2965.42 | 2754.46 | 2328.55 | 5719.88 | 5079.51 | 10147.27 |
| 4. Expenses | | | | | | |
| a) Cost of Materials Consumed | 1543.21 | 1573.85 | 1486.55 | 3117.06 | 3165.87 | 5890.73 |
| b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade | 158.58 | -43.72 | -121.02 | 114.86 | -83.75 | -209.00 |
| c) Employees Benefit Expenses | 402.95 | 413.14 | 320.31 | 816.09 | 660.08 | 1405.52 |
| d) Depreciation Expenses | 37.50 | 37.50 | 24.75 | 75.00 | 49.50 | 151.85 |
| e) Other Expenses | 656.84 | 608.23 | 453.51 | 1265.07 | 941.10 | 2335.84 |
| Total Expenses | 2799.08 | 2589.00 | 2164.10 | 5388.08 | 4732.80 | 9574.94 |
| 5. Profit from Operations before Other income | | | | | | |
| Finance cost & tax | 166.34 | 165.46 | 164.45 | 331.80 | 346.71 | 572.33 |
| 6. Other Income | 12.99 | 7.82 | 3.73 | 20.81 | 8.64 | 23.84 |
| 7. Profit before finance cost & tax | 179.33 | 173.28 | 168.18 | 352.61 | 355.35 | 596.17 |
| 8. Finance cost | 51.52 | 55.12 | 50.41 | 106.64 | 99.41 | 202.21 |
| 9. Profit before Tax | 127.81 | 118.16 | 117.77 | 245.97 | 255.94 | 393.96 |
| 10. Tax Expenses - Current | 43.00 | 38.00 | 40.00 | 81.00 | 87.00 | 135.00 |
| - Earlier years | | | | | | (11.09) |
| - Deferred | - | - | - | - | - | 7.47 |
| 11. Net Profit after tax | 84.81 | 80.16 | 77.77 | 164.97 | 168.94 | 262.58 |
| 12. Paid up equity Share Capital (Face value Rs. 10 | 160.23 | 137.13 | 119.88 | 160.23 | 119.88 | 137.13 |
| 13. Reserve excluding Revaluation Reserve | | | | | | 1480.32 |
| 14. Earning Per Share | 5.30 | 5.85 | 6.50 | 10.30 | 14.10 | 21.19 |
| 15. Public Shareholding | | | | | | |
| No. of Shares | 477179 | 471579 | 471579 | 477179 | 471579 | 471579 |
| % of Shareholding | 29.84 | 34.46 | 39.43 | 29.84 | 39.43 | 34.46 |
| 16. Promotoers & Promoter group Shareholding | | | | | | |
| a) Pledged/ Encumbered | Nil | Nil | Nil | Nil | Nil | Nil |
| b) Non encumbered | | | | | | |
| - No. of Shares | 1122139 | 896739 | 724239 | 1122139 | 724239 | 896739 |
| - % of Shares (as a % of the total shareholding of promoters and promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| - % of Shares (as a % of the total share capital of the Company) | 70.16 | 65.54 | 60.57 | 70.16 | 60.57 | 65.54 |