

THE INDIAN WOOD PRODUCTS COMPANY LIMITED
CIN No: L20101WB1919PLC003557
9 BRABOURNE ROAD, 7TH FLOOR
KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AND NINE MONTHS ENDED 31ST DECEMBER,2014

(Rs.in lacs)

Particulars	Quarter ended			9 Months ended		Previous year ended
	31.12.2014 Unaudited	30.09.2014 Unaudited	31.12.2013 Unaudited	31.12.2014 Unaudited	31.12.2013 Unaudited	31.03.2014 Audited
1. Gross Sales	2512.15	2444.31	2664.63	7841.04	7042.24	9789.69
2. Less: Excise Duty	118.90	115.76	129.13	368.44	342.82	470.38
3. Net Sales / Income from operation	2393.25	2328.55	2535.50	7472.60	6699.42	9319.31
4. Expenses						
a) Cost of Materials Consumed	1514.60	1486.55	1635.21	4680.47	4388.17	5814.46
b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade	-78.77	-121.02	-114.19	-162.52	-469.72	-395.11
c) Employees Benefit Expenses	340.00	320.31	368.15	1000.08	889.97	1188.44
d) Depreciation Expenses	24.75	24.75	15.00	74.25	45.00	101.11
e) Other Expenses	441.81	453.51	492.25	1382.91	1486.60	2089.95
Total Expenses	2242.39	2164.10	2396.42	6975.19	6340.02	8798.85
5. Profit from Operations before Other income Finance cost & tax	150.86	164.45	139.08	497.41	359.40	520.46
6. Other Income	3.73	3.73	7.85	12.37	11.04	13.91
7. Profit before finance cost & tax	154.59	168.18	146.93	509.78	370.44	534.37
8. Finance cost	54.54	50.41	37.02	153.95	110.40	163.48
9. Profit before Tax	100.05	117.77	109.91	355.83	260.04	370.89
10. Tax Expenses - Current	34.00	40.00	35.00	121.00	86.00	133.50
- Earlier years						Nil
- Deferred		-				11.37
11. Net Profit after tax	66.05	77.77	74.91	234.83	174.04	226.02
12. Paid up equity Share Capital (Face value Rs. 10	137.13	119.88	107.73	137.13	107.73	119.88
13. Reserve excluding Revaluation Reserve						1181.67
14. Earning Per Share	4.82	6.50	6.96	17.12	16.16	21.02
15. Public Shareholding						
No. of Shares	471579	471579	471579	471579	471579	471579
% of Shareholding	34.46	39.43	43.90	34.46	43.90	39.43
16. Promotoers & Promoter group Shareholding						
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non encumbered						
- No. of Shares	896739	724239	602739	896739	602739	724239
- % of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- % of Shares (as a % of the total share capital of the Company)	65.54	60.57	56.10	65.54	56.10	60.57

Note

- The above results were taken on record by the Board of Directors in their meeting held on 9th February 2015
- Katha is the only reportable segment in accordance with the Accounting Standard 17 issued pursuant to the Companies (Accounting Standards) Rule 2006
- There was no investor complaint pending as at the beginning of the quarter and no complaint received during the quarter
- Corresponding figures for previous quarter / year have been regrouped / rearranged

By Order of the Board

Kolkata
Date: 9th February,2015

K K Mohta
Chairman