

THE INDIAN WOOD PRODUCTS COMPANY LIMITED
CIN L20101WB1919PLC003557
9, BRABOURNE ROAD, 7TH FLOOR
KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE, 2016

(Rs.in lacs)

Particulars	For the quarter ended			Year ended
	30-06-2016 Unaudited	31-03-2016 Unaudited	30-06-2015 Unaudited	31-03-2016 Audited
1. Gross Sales	3515.92	3285.48	2892.79	12505.95
2. Less: Excise Duty	156.69	145.42	138.33	576.01
3. Net Sales / Income from operation	3359.23	3140.06	2754.46	11929.94
4. Expenses				
a) Cost of Materials Consumed	2177.88	1745.77	1573.85	6518.38
b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade	-235.22	167.81	-43.72	470.21
c) Employees Benefit Expenses	421.74	406.67	413.14	1629.12
d) Depreciation Expenses	52.50	36.86	37.50	149.36
e) Other Expenses				
I) Machine Katha Expenses	161.27	160.02	150.56	621.30
ii) Power/Fule & Electric Expenses	139.76	172.53	176.99	705.27
iii) Other Expenses	403.15	266.47	280.68	1170.25
Total Expenses	3121.08	2956.13	2589.00	11263.89
5. Profit from Operations before Other income				
Finance cost & tax	238.15	183.93	165.46	666.05
6. Other Income	5.18	-6.69	7.82	35.00
7. Profit before finance cost & tax	243.33	177.24	173.28	701.05
8. Finance cost	58.93	67.98	55.12	210.94
9. Profit before Tax	184.40	109.26	118.16	490.11
10. Tax Expenses - Current	63.00	25.00	38.00	155.00
- Earlier years		(34.91)		(34.91)
- Deferred		(1.15)		(1.15)
11. Net Profit after tax	121.40	120.32	80.16	371.17
12. Paid up equity Share Capital (Face value Rs. 10)	160.23	160.23	137.13	160.23
13. Reserve excluding Revaluation Reserve				1927.38
14. Earning Per Share	7.59	7.52	5.85	23.20
15. Public Shareholding				
No. of Shares	477179	477179	471579	477179
% of Shareholding	29.84	29.84	34.46	29.84
16. Promoters & Promoter group Shareholding				
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil
b) Non encumbered				
- No. of Shares	1122139	1122139	896739	1122139
- % of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00
- % of Shares (as a % of the total share capital of the Company)	70.16	70.16	65.54	70.16

Note

1) The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 11.08.2016. The Statutory Auditor of the Company has carried out limited review of the above standalone results pursuant to Regulation 33 of the SEBI (Listing Obligation & Disclosures Requirements) Regulation, 2015.

2) Neither there is any complaint pending at the begning of the Quarter not any complaint received during the Quarter

3) The Company operates in one reportable business segments i.e. "Katha"

4) Figure of the previous periods have been regrouped, whenever necessary, to correspond with the figure of the current period.

Kolkata
Date: 11th August,2016

By Order of the Board

K K Mohta