

THE INDIAN WOOD PRODUCTS COMPANY LIMITED
9 BRABOURNE ROAD, 7TH FLOOR
KOLKATA - 700 001

AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31MARCH, 2014

Rs.in lacs

Particulars	Quarter ended			Year ended	
	31.03.2014 Unaudited	31.12.2013 Unaudited	31.03.2013 Unaudited	31.03.2014 Audited	31.03.2013 Audited
1. Gross Sales	947.45	2136.15	2026.01	9789.69	7993.36
2. Less: Excise Duty	127.56	100.19	98.89	470.38	375.61
3. Net Sales / Income from operation	819.89	2035.96	1927.12	9319.31	7617.75
4. Expenses					
a) Cost of Materials Consumed	1426.29	1172.54	1470.54	5814.46	4406.37
b) Decrease(+)/Increase(-) in Inventories of Finished Goods, Work in Progress & Stock in trade	74.61	77.98	-56.02	-395.11	-31.26
c) Employees Benefit Expenses	298.47	268.87	235.10	1188.44	992.51
d) Depreciation Expenses	56.11	15.00	13.40	101.11	58.40
e) Other Expenses	603.35	388.20	178.83	2089.95	1824.36
Total Expenses	2458.83	1922.59	1841.85	8798.85	7250.38
5. Profit from Operations before Other income Finance cost & tax	161.06	113.37	85.27	520.46	367.37
6. Other Income	2.87	5.65	10.33	13.91	17.26
7. Profit before finance cost & tax	163.93	119.02	95.60	534.37	384.63
8. Finance cost	53.08	37.27	39.65	163.48	153.29
9. Profit before Tax	110.85	81.75	55.95	370.89	231.34
10. Tax Expenses - Current	47.50	22.00	28.00	133.50	77.00
- Earlier years	-	-	0.93	-	0.93
- Deferred	11.37	-	10.68	11.37	10.68
11. Net Profit after tax	51.98	59.75	16.34	226.02	142.73
12. Paid up equity Share Capital (Face value Rs. 10)	119.88	107.73	107.73	119.88	107.73
13. Reserve excluding Revaluation Reserve				1181.67	914.96
14. Earning Per Share	5.03	5.55	1.52	21.02	13.29
15. Public Shareholding					
No. of Shares	471579	471579	483125	471579	483125
% of Shareholding	39.43	43.90	44.97	39.43	44.97
16. Promoters & Promoter group Shareholding					
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil	Nil
b) Non encumbered					
- No. of Shares	724239	602739	591193	724239	591193
- % of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00
- % of Shares (as a % of the total share capital of the Company)	60.57	56.10	55.03	60.57	55.03