

THE INDIAN WOOD PRODUCTS COMPANY LTD

Regs.Office: 9 Brabourne Road, 7th floor

Kolkata - 700 001

CIN: L20101WB1997PLC003557

Website: www.iwpkatha.com, E-mail: iwpcal1@cal2.vsnl.net.in

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2016

(Rs in Lacs)

Particulars	3 Month Ended	Preceeding 3 months ended	Corresponding 3 month ended in the Previous Year	Year Ended	
	31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
	Audited	Unaudited	Audited	Audited	Audited
1. Gross Sales	3285.48	3217.55	2800.16	12505.95	10641.20
2. Less: Excise Duty	145.42	147.55	125.49	576.01	493.93
3. Net Sales	3140.06	3070.00	2674.67	11929.94	10147.27
4. Expenses					
a) Cost of Materials Consumed	1745.77	1655.55	1210.26	6518.38	5890.73
b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade	167.81	187.54	-46.48	470.21	-209.00
c) Employees Benefit Expenses	406.67	406.36	405.44	1629.12	1405.52
d) Depreciation Expenses	36.86	37.50	77.60	149.36	151.85
e) Other Expenses					
I) Machine Katha Expenses	160.02	160.69	144.44	621.30	573.88
II) Power/Fuel & Electrics Expenses	172.53	171.74	174.41	705.27	659.57
III) Other Expenses	266.47	300.30	634.08	1170.25	1102.39
Total Expenses	2956.13	2919.68	2599.75	11263.89	9574.94
5. Profit from Operations before Other Income Finance Cost & Tax	183.93	150.32	74.92	666.05	572.33
6. Other Income	-6.69	20.88	11.47	35.00	23.84
7. Profit before finance cost & tax	177.24	171.20	86.39	701.05	596.17
8. Finance cost	67.98	36.32	48.26	210.94	202.21
9. Profit before Tax	109.26	134.88	38.13	490.11	393.96
10. Tax Expenses - Current	25.00	49.00	14.00	155.00	135.00
Earlier Year	(34.91)		(11.09)	(34.91)	(11.09)
Deferred	(1.15)		7.47	(1.15)	7.47
11. Net Profit after tax	120.32	85.88	27.75	371.17	262.58
12. Paid up equity Share Capital (Face value Rs. 10)	160.23	160.23	137.13	160.23	137.13
13. Reserve excluding Revaluation Reserve				1927.38	1480.32
14. Earning Per Share	7.52	5.35	2.02	23.20	21.19
15. Public Shareholding					
No. of Shares	477179	477179	471579	477179	471579
% of Shareholding	29.84	29.84	34.46	29.84	34.46
16. Promotoers & Promoter group Shareholding					
a) Pledged/ Encumbered	NIL	NIL	NIL	NIL	NIL
b) Non encumbered					
- No. of Shares	1122139	1122139	896739	1122139	896739
- % of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00
- % of Shares (as a % of the total share capital of the Company)	70.16	70.16	65.54	70.16	65.54

Notes

- 1) The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 14th May,2016
- 2) Neither there is any complaint pending at the begning of the Quarter nor any complaint received during the Quarter
- 3) Previous year end figures have been rearranged/regrouped wherever necessary

Place: Kolkata
Date: 14.05.2016

For The Indian Wood Products Co Ltd

K K Mohta
Chairman