

THE INDIAN WOOD PRODUCTS COMPANY LIMITED
CIN : L20101WB1919PLC003557
9 BRABOURNE ROAD, 7TH FLOOR
KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30th SEPTEMBER,2015

Particulars	Rs.in lacs					
	Quarter ended			Half year ended		Previous year ended 31.03.2015 Audited
	30.09.2015 Unaudited	30.06.2015 Unaudited	30.09.2014 Unaudited	30.09.2015 Unaudited	30.09.2014 Unaudited	
1. Gross Sales	3110.13	2892.79	2444.31	6002.92	5328.89	10641.20
2. Less: Excise Duty	144.71	138.33	115.76	283.04	249.38	493.93
3. Net Sales / Income from operation	2965.42	2754.46	2328.55	5719.88	5079.51	10147.27
4. Expenses						
a) Cost of Materials Consumed	1543.21	1573.85	1486.55	3117.06	3165.87	5890.73
b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade	158.58	-43.72	-121.02	114.86	-83.75	-209.00
c) Employees Benefit Expenses	402.95	413.14	320.31	816.09	660.08	1405.52
d) Depreciation Expenses	37.50	37.50	24.75	75.00	49.50	151.85
e) Other Expenses	656.84	608.23	453.51	1265.07	941.10	2335.84
Total Expenses	2799.08	2589.00	2164.10	5388.08	4732.80	9574.94
5. Profit from Operations before Other income Finance cost & tax	166.34	165.46	164.45	331.80	346.71	572.33
6. Other Income	12.99	7.82	3.73	20.81	8.64	23.84
7. Profit before finance cost & tax	179.33	173.28	168.18	352.61	355.35	596.17
8. Finance cost	51.52	55.12	50.41	106.64	99.41	202.21
9. Profit before Tax	127.81	118.16	117.77	245.97	255.94	393.96
10. Tax Expenses - Current	43.00	38.00	40.00	81.00	87.00	135.00
- Earlier years						(11.09)
- Deferred	-	-	-	-	-	7.47
11. Net Profit after tax	84.81	80.16	77.77	164.97	168.94	262.58
12. Paid up equity Share Capital (Face value Rs. 10	160.23	137.13	119.88	160.23	119.88	137.13
13. Reserve excluding Revaluation Reserve						1480.32
14. Earning Per Share	5.30	5.85	6.50	10.30	14.10	21.19
15. Public Shareholding						
No. of Shares	477179	471579	471579	477179	471579	471579
% of Shareholding	29.84	34.46	39.43	29.84	39.43	34.46
16. Promotoers & Promoter group Shareholding						
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non encumbered						
- No. of Shares	1122139	896739	724239	1122139	724239	896739
- % of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- % of Shares (as a % of the total share capital of the Company)	70.16	65.54	60.57	70.16	60.57	65.54