

IWP

THE INDIAN WOOD PRODUCTS CO. LTD

Registered Office : 9, Brabourne Road, Kolkata - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31ST DECEMBER 2015

(Rs in Laacs)

Particulars	3 Month Ended 31.12.2015	Preceding 3 months ended 30.09.2015	Corresponding 3 month ended in the Previous Year 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the pervious year ended 31.12.2014	Previous Year ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Gross Sales	3217.55	3110.13	2512.15	9220.47	7841.04	10641.20
2. Less: Excise Duty	147.55	144.71	118.90	430.59	368.44	493.93
3. Net Sales	3070.00	2965.42	2393.25	8789.88	7472.60	10147.27
4. Expenses						
a) Cost of Materials Consumed	1655.55	1543.21	1514.60	4772.61	4680.47	5890.73
b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade	187.54	158.58	-78.77	302.40	-162.52	-209.00
c) Employees Benefit Expenses	406.36	402.95	340.00	1222.45	1000.08	1405.52
d) Depreciation Expenses	37.50	37.50	24.75	112.50	74.25	151.85
e) Other Expenses						
I) Machine Katha Expenses	160.69	139.00	138.38	461.27	429.44	573.88
II) Power/Fuel & Electric Expenses	171.74	181.16	152.01	553.64	491.59	659.57
III) Other Expenses	300.30	336.68	151.42	882.89	461.88	1102.39
Total Expenses	2919.68	2799.08	2242.39	8307.76	6975.19	9574.94
5. Profit from Operations before Other Income Finance Cost & Tax	150.32	166.34	150.86	482.12	497.41	572.33
6. Other Income	20.88	12.99	3.73	41.69	12.37	23.84
7. Profit before finance cost & tax	171.20	179.33	154.59	523.81	509.78	596.17
8. Finance cost	36.32	51.52	54.54	142.96	153.95	202.21
9. Profit before Tax	134.88	127.81	100.05	380.85	355.83	393.96
10. Tax Expenses - Current Earlier Year Deferred	49.00	43.00	34.00	130.00	121.00	135.00 (11.09) 7.47
11. Net Profit after tax	85.88	84.81	66.05	250.85	234.83	262.58
Paid up equity Share Capital (Face value Rs. 10)	160.23	160.23	137.13	160.23	137.13	137.13
13. Reserve excluding Revaluation Reserve						1480.32
14. Earning Per Share	5.35	5.30	5.52	17.40	17.12	21.19
15. Public Shareholding						
No. of Shares	477179	477179	471579	477179	471579	471579
% of Shareholding	29.84	29.84	34.46	29.84	34.46	34.46
16. Promoters & Promoter group Shareholding						
a) Pledged/ Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
b) Non encumbered						
- No. of Shares	1122139	1122139	896739	1122139	896739	896739
- % of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- % of Shares (as a % of the total share capital of the Company)	70.16	70.16	65.54	70.16	65.54	65.54

Notes

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 03.02.2016.
- Neither there is any complaint pending at the beginning of the Quarter nor any complaint received during the Quarter

For The Indian Wood products Co. Ltd

Place: Kolkata
Date: 03.02.2016

K. K. Molta
Chairman