

THE INDIAN WOOD PRODUCTS COMPANY LIMITED
9 BRABOURNE ROAD, 7TH FLOOR
KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30th SEPTEMBER,2013

Particulars	Quarter ended			Half year ended		Previous year ended
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Gross Sales	2257.97	2119.64	1723.66	4377.61	3831.20	7993.36
2. Less: Excise Duty	110.54	103.15	78.24	213.69	176.53	375.61
3. Net Sales / Income from operation	2147.43	2016.49	1645.42	4163.92	3654.67	7617.75
4. Expenses						
a) Cost of Materials Consumed	1454.67	1298.29	923.17	2752.96	1966.20	4406.37
b) Decrease/Increase in Inventories of Finished Goods, Work in Progress & Stock in trade	-228.57	-126.96	-114.63	-355.53	-53.22	-31.26
c) Employees Benefit Expenses	267.29	254.53	245.65	521.82	488.54	992.51
d) Depreciation Expenses	15.00	15.00	15.00	30.00	30.00	58.40
e) Other Expenses	520.69	473.66	495.97	994.35	1054.41	1824.36
Total Expenses	2029.08	1914.52	1565.16	3943.60	3485.93	7250.38
5. Profit from Operations before Other income						
Finance cost & tax	118.35	101.97	80.26	220.32	168.74	367.37
6. Other Income	1.19	2.00	0.12	3.19	1.28	17.26
7. Profit before finance cost & tax	119.54	103.97	80.38	223.51	170.02	384.63
8. Finance cost	37.39	35.99	38.12	73.38	76.37	153.29
9. Profit before Tax	82.15	67.98	42.26	150.13	93.65	231.34
10. Tax Expenses - Current	29.00	22.00	12.00	51.00	27.00	77.00
- Earlier years						0.93
- Deferred		-	-		-	10.68
11. Net Profit after tax	53.15	45.98	30.26	99.13	66.65	142.73
12. Paid up equity Share Capital (Face value Rs. 10	107.73	107.73	107.73	107.73	107.73	107.73
13. Reserve excluding Revaluation Reserve						914.96
14. Earning Per Share	4.96	4.24	2.82	9.21	6.20	13.29
15. Public Shareholding						
No. of Shares	477525	477525	471579	477525	471579	483125
% of Shareholding	44.45	44.45	43.90	44.45	43.90	44.97
16. Promotoers & Promoter group Shareholding						
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non encumbered						
- No. of Shares	596793	596793	602739	596793	602739	591193
- % of Shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- % of Shares (as a % of the total share capital of the Company)	55.55	55.55	56.10	55.55	56.10	55.03